

ANTIOCH New Orleans

FINANCIAL UPDATE 2020

God has called this church to make a big impact in the city of New Orleans and in the nations of the earth! As we look to 2021, it is our prayer that our church would grow in becoming financially self-sustaining so we can do all that God has for us moving forward. This is His Church and He will always provide, but He extends us the invitation to be a part of what He's up to as we give our whole lives to Him! We hope this update helps you see the vital part you play in our church.



Average given monthly via tithes: \$11,729
Average given monthly via outside donors: \$12,132
Average monthly expenses as a church: \$19,122

WE ARE GROWING IN GENEROSITY!

- 53 church members gave once or more this year
- Average amount given: \$259
- 30% of church members give regularly



WHERE THE MONEY GOES:

THE BIG STUFF

- Giving
- Sunday Services
- Food!! **If you've ever eaten a meal at church event, it's because we have a generous church!*
- Professional counseling for church members in need
- Liability insurance **required for churches!*
- Salary for our staff (Our staff is paid \$16-20/hr)

THE LITTLE STUFF

- Website and software subscriptions
- AntiochKids supplies
- Groceries for church members in need
- A new vacuum and comfy swivel chair for Coach Spyder

IF YOU PREFER NUMBERS*

**These numbers are monthly averages or known costs based on 2020.*

Church Income	\$11,729.57
Outside Donor Income	\$12,132.00
Total Monthly Income	\$23,861.57
Reserved to Giving	20 % of income
Admin	\$1,762.50
Communications	\$114.53
Ministry Expenses	\$315.30
Kids Ministry	\$66.40
Sunday Services	\$730.96
Rent	\$1,200.00
Salaries	\$13,288.06
Staff Health Insurance	\$483.00
Total Monthly Expenses	\$19,122.25
General Fund Balance	\$55,584.96

ANY INCOME BEYOND OUR EXPENSES IS KEPT IN OUR GENERAL FUND. THE GENERAL FUND SERVES AS A SAVINGS ACCOUNT AND WILL HELP FUND OUR CHURCH AS OUR OUTSIDE DONOR COMMITMENT ENDS IN 2021.

KEEPING THE MONEY MOVING

WE SET ASIDE 20% OF EVERYTHING WE RECEIVE AS A CHURCH TO BE ABLE TO BLESS OTHERS. **THIS YEAR, THAT MEANT BEING ABLE TO GIVE OVER \$15,379.00.**

Ways we've been able to serve others

Hurricane Relief

Thanksgiving Outreach with New Hope

Christmas Outreach with Us Helping Us

Caring for people impacted by COVID

Supporting other churches and missionaries: Epic Church,

Chi Alpha, Church of the King, our team in France

Investing in organizations doing good work: Innocence Project,

New Orleans Mission, Son of a Saint

HELPFUL RESOURCES

Want to grow in your understanding of what the Bible says about money or learn to become a better steward of what God's given you? Check out some of these resources!

Scriptures:

2 Corinthians 9:7-8

Matthew 6:18-21

Matthew 25:14-30

Exodus 36:1-7

Job 41:11

Books:

The Treasure Principle by Randy Alcorn

Realign by Josh Lawson

Budgeting:

You Need A Budget (YNAB)

Mint.com

“Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.”

2 CORINTHIANS 9:7-8

ON EARTH AS IT IS IN HEAVEN,
STARTING IN YOU.